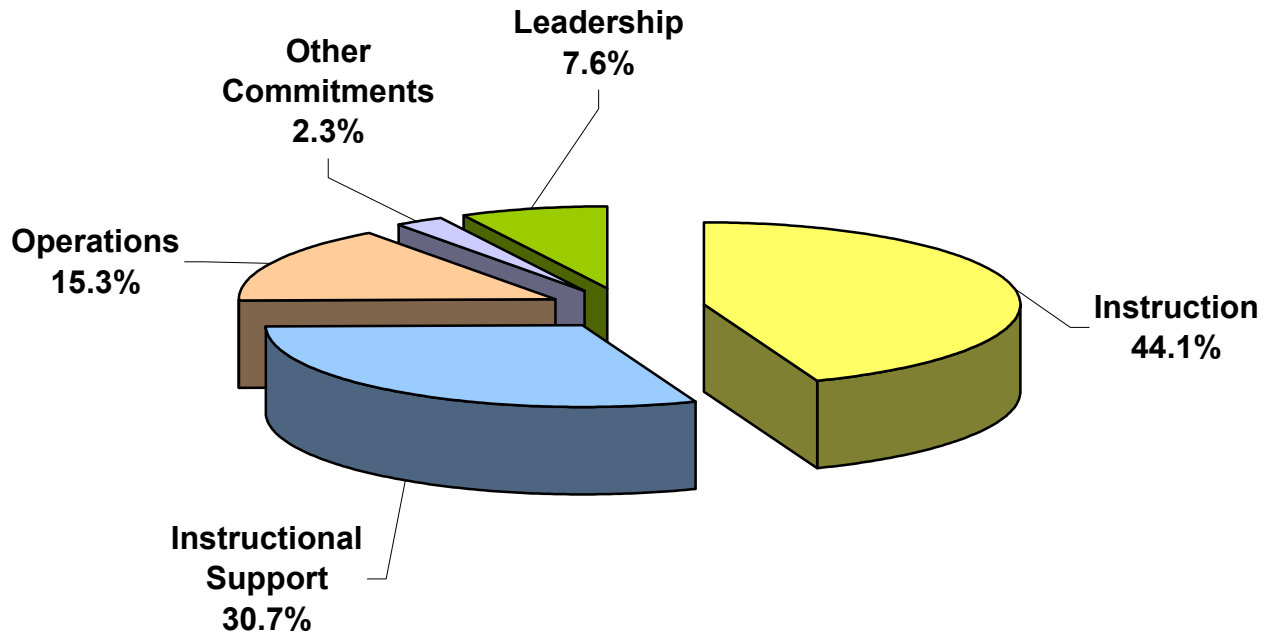


Rhode Island School for the Deaf

July 2004 - June 2005
(Previous Year)

**#1 Total Expenditures
(All Funding Sources)
By Five Major Functions
July 2005 - June 2006**

Data for 2004-2005 are not available.



District Enrollment (ADM): 100	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,843,755	\$28,438	44.1%
Instructional Support	\$1,980,394	\$19,804	30.7%
Operations	\$986,709	\$9,867	15.3%
Other Commitments	\$149,995	\$1,500	2.3%
Leadership	\$492,407	\$4,924	7.6%
Total District Expenditures	\$6,453,261	\$64,533	100.0%